Ellerhorst Elementary School School Accountability Report Card Reported Using Data from the 2013-14 School Year

Published During 2014-15

Every school in California is required by state law to publish a School Accountability Report Card (SARC), by February 1 of each year. The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC Web page at http://www.cde.ca.gov/ta/ac/sa/.
- View this SARC online at the school and/or LEA Web sites.
- For more information about the LCFF or LCAP, see the CDE LCFF Web page at http://www.cde.ca.gov/fg/aa/lc/.
- For additional information about the school, parents and community members should contact the school principal or the district office.

About This School

Contact Information (Most Recent Year)

School Contact Inform	School Contact Information				
School Name	Ellerhorst Elementary School				
Street	3501 Pinole Valley Road				
City, State, Zip	Pinole, CA 94564-1299				
Phone Number	510-231-1426 Ext. 24600				
Principal	Jeffrey L. Carr				
E-mail Address	jeffrey.carr@wccusd.net				
Web Site	http://www.wccusd.net/site/Default.aspx?PageID=871				
CDS Code	07-61796-6004733				

District Contact Information				
District Name	West Contra Costa Unified School District			
Phone Number	(510) 231-1100			
Superintendent	Dr. Bruce Harter			
E-mail Address	bharter@wccusd.net			
Web Site	www.wccusd.net			

School Description and Mission Statement (Most Recent Year)

SCHOOL DESCRIPTION: Ellerhorst Elementary School is located in the city of Pinole and in historic Pinole Valley. The creek that flows beside the campus was once the campsite for local Miwok Indians and an early ruin from the Spanish Rancho era can be found nearby. The school was built in 1959 and named in honor of Frances L. Ellerhorst, one of Pinole's earliest and most respected teachers. Ellerhorst Elementary is a K-6 school configuration that offers students a rigorous curriculum that is supported by technology, innovation and an experienced staff of teachers and paraprofessionals. Bolstered by tablet technology and the site computer lab plus a well-maintained library, students have access to a wide variety of literary and informational text documents and education-oriented applications. The site's science materials inventory and the demonstration gardens assist students in engaging in hands-on science learning. Through the financial and parental support of its PTA and Dads' Club, Ellerhorst sends its students on a wide variety of field study trips including a week-long study trip to Yosemite National Park. Support services assist students with learning disabilities through speech and language therapy, occupational therapy, special education services, a learning center for assisting students to catch up to grade level performance and dedicated support for English Learners (ELs) to access the content area curricula.

MISSION STATEMENT: At Ellerhorst Elementary School, we are committed to:

- Treating everyone with courtesy, dignity, and respect.
- · Respecting, celebrating, and welcoming the diversity and contributions of all members of our school community.
- Providing a safe and productive environment in which to learn, teach, work, and participate.
- Using instructional strategies that meet each child's unique needs to reach his or her goals for success.
- Working with the community to develop well-rounded, life-long learners and contributing members of a global society.

Student Enrollment by Grade Level (School Year 2013-14)

Grade Level	Number of Students
Kindergarten	40
Grade 1	63
Grade 2	61
Grade 3	63
Grade 4	61
Grade 5	61
Grade 6	66
Total Enrollment	415

Student Enrollment by Group (School Year 2013-14)

Group	Percent of Total Enrollment
Black or African American	11.3
American Indian or Alaska Native	1.0
Asian	11.8
Filipino	3.4
Hispanic or Latino	33.5
Native Hawaiian orPacific Islander	0.7
White	37.3
Two or More Races	0.7
Socioeconomically Disadvantaged	41.9
English Learners	17.3
Students with Disabilities	17.8

A. Conditions of Learning

State Priority: Basic

The SARC provides the following information relevant to the Basic State Priority (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

Teacher Credentials

		District		
Teachers	2012-13	2013-14	2014-15	2014-15
With Full Credential	16	16	17	17
Without Full Credential	0	1	0	0
Teaching Outside Subject Area of Competence (with full credential)	0	0	0	0

Teacher Misassignments and Vacant Teacher Positions

Indicator	2012-13	2013-14	2014-15
Misassignments of Teachers of English Learners	0	0	0
Total Teacher Misassignments *	0	0	0
Vacant Teacher Positions	0	0	0

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

Core Academic Classes Taught by Highly Qualified Teachers (School Year 2013-14)

	Percent of Classes In Core Academic Subjects						
Location of Classes	Taught by Highly Qualified Teachers	Not Taught by Highly Qualified Teachers					
This School	100.00	0.00					
All Schools in District	95.82	4.18					
High-Poverty Schools in District	95.70	4.30					
Low-Poverty Schools in District	99.07	0.93					

Note: High-poverty schools are defined as those schools with student eligibility of approximately 40 percent or more in the free and reduced price meals program. Low-poverty schools are those with student eligibility of approximately 39 percent or less in the free and reduced price meals program.

Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2014-15)

Year and month in which data were collected: November 2014

Core Curriculum Area	Textbooks and Instructional Materials/ Year of Adoption	From Most Recent Adoption?	Percent of Students Lacking Own Assigned Copy
Reading/Language Arts	Macmillan/McGraw-Hill, California Treasures (K-6) Prentice Hall Bronze 6th grade	Yes	0%
Mathematics	Everyday Mathematics (Grades K-6), Wright Group/Macmillan-McGraw Hill	Yes	0%
Science	Scott Foresman Science K-6 Pearson/Prentice Hall, Focus on Earth Science (6th grade)	Yes	0%
History-Social Science	Elementary Social Science: Macmillan/McGraw Hill California Vistas	Yes	0%

^{*} Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

School Facility Conditions and Planned Improvements (Most Recent Year)

Frances L. Ellerhorst Elementary School was built in 1959 and has a long tradition of service to the people of Pinole. In October 2005, the school received a totally renovated campus. The new administration building has numerous offices, a teachers' work room, faculty facilities, and a conference room. The reconstructed classrooms have new interior and exterior features and are Internet-capable through wired and wireless connections. The campus recess and play areas have been further improved through the addition of play structures and basketball hoops, repainted playground lines, a picnic area and performing arts lighting and sound systems in the Multi-Purpose Room (MPR). Ellerhorst is a modern school in excellent condition, complete with new furniture and newer technology equipment throughout the school.

School Facility Good Repair Status (Most Recent Year)

School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: October 2014						
System Inspected	R	epair Statu	ıs	Repair Needed and		
System inspected	Good	Fair	Poor	Action Taken or Planned		
Systems: Gas Leaks, Mechanical/HVAC, Sewer	[X]	[]	[]			
Interior: Interior Surfaces	[X]	[]	[]			
Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation	[X]	[]	[]			
Electrical: Electrical	[X]	[]	[]			
Restrooms/Fountains: Restrooms, Sinks/ Fountains	[]	[]	[X]	Leaking sink, repair paper towel dispenser, repair stall locks (all work complete), wood over water fountain (work order submitted)		
Safety: Fire Safety, Hazardous Materials	[X]	[]	[]			
Structural: Structural Damage, Roofs	[X]	[]	[]			
External: Playground/School Grounds, Windows/ Doors/Gates/Fences	[]	[X]	[]	Replace counter gate, repaint yard, remove old signs, repair gate (all work complete)		

Overall Facility Rating (Most Recent Year)

	Exemplary Good		Fair	Poor
Overall Rating	[]	[X]	[]	[]

B. Pupil Outcomes

State Priority: Pupil Achievement

The SARC provides the following information relevant to the Pupil Achievement State Priority (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress and its successor the Standardized Testing and Reporting Program);
- The Academic Performance Index; and
- The percentage of pupils who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

California Assessment of Student Performance and Progress / Standardized Testing and Reporting Results for All Students in Science (Three-Year Comparison)

	Percent of Students Scoring at Proficient or Advanced (meeting or exceeding the state standards)								
Subject	School		District			State			
	2011-12	2012-13	2013-14	2011-12	2012-13	2013-14	2011-12	2012-13	2013-14
Science (grades 5, 8, and 10)	82	54	85	45	47	49	60	59	60

Note: Science assessments include California Standards Tests (CSTs), California Modified Assessment (CMA), and California Alternate Performance Assessment (CAPA). Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

California Assessment of Student Performance and Progress Results by Student Group in Science (School Year 2013-14)

Group	Percent of Students Scoring at Proficient or Advanced
All Students in the LEA	49
All Student at the School	85
Male	81
Female	89
Black or African American	
American Indian or Alaska Native	
Asian	
Filipino	
Hispanic or Latino	75
Native Hawaiian or Pacific Islander	
White	87
Two or More Races	
Socioeconomically Disadvantaged	75
English Learners	
Students with Disabilities	
Students Receiving Migrant Education Services	

Note: CAASPP includes science assessments (CSTs, CMA, and CAPA) in grades 5, 8, and 10. Scores are not shown when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Standardized Testing and Reporting Results for All Students (Three-Year Comparison)

	Percent of Students Scoring at Proficient or Advanced (meeting or exceeding the state standards)								
Subject	School			District			State		
	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13	2010-11	2011-12	2012-13
English-Language Arts	58	59	59	41	43	42	54	56	55
Mathematics	62	56	56	37	38	38	49	50	50
History-Social Science				28	30	32	48	49	49

Note: STAR Program was last administered in 2012-13. Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Academic Performance Index Ranks (Three-Year Comparison)

API Rank	2010-11	2011-12	2012-13
Statewide	5	5	5
Similar Schools	2	1	1

Note: For 2014 and subsequent years, the statewide and similar schools ranks will no longer be produced.

Academic Performance Index Growth by Student Group (Three-Year Comparison)

	Actual API Change					
Group	2010-11	2011-12	2012-13			
All Students at the School		-2	-5			
Black or African American						
American Indian or Alaska Native						
Asian						
Filipino						
Hispanic or Latino	49	8	-3			
Native Hawaiian/Pacific Islander						
White	7	-12	-13			
Two or More Races						
Socioeconomically Disadvantaged	48	-1	4			
English Learners		10	-11			
Students with Disabilities						

Note: "N/D" means that no data were available to the CDE or LEA to report. "B" means the school did not have a valid API Base and there is no Growth or target information. "C" means the school had significant demographic changes and there is no Growth or target information.

State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the Other Pupil Outcomes State Priority (Priority 8):

• Pupil outcomes in the subject areas of English, mathematics, and physical education.

California Physical Fitness Test Results (School Year 2013-14)

Grade	Perce	nt of Students Meeting Fitness Star	ng Fitness Standards		
Level	Four of Six Standards	Five of Six Standards	Six of Six Standards		
5	14.5	29.0	14.5		

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

C. Engagement

State Priority: Parental Involvement

The SARC provides the following information relevant to the Parental Involvement State Priority (Priority 3):

Efforts the school district makes to seek parent input in making decisions for the school district and each schoolsite.

Opportunities for Parental Involvement (Most Recent Year)

Parent Involvement is very important at Ellerhorst Elementary School. Parents volunteer in the classrooms on a daily basis, helping teachers with small group instruction and classroom activities. They accompany teachers and students to the library, assist in the computer lab, and drive and chaperone students on study trips. In addition, a number of alumni parents whose students have already 'graduated' from Ellerhorst continue to return and volunteer in classrooms, as yard supervisors and in the office.

PTA and DADS' CLUB: Ellerhorst has a very active Parent Teacher Association (PTA) and an affiliated Dad's Club. Together these groups have over 200 members. Both groups meet monthly to plan and implement an array of school and family activities. Their first activity of the year is to facilitate the sign-ups for classroom support and the various committees. The PTA developed and instituted its own website and an email tree to disseminate information to our families on upcoming events, academic information, etc. The Dad's Club has developed and instituted a website.

2013-2014 activities included a fall Ice Cream Social, Walk-A-Thon fundraiser, the annual Pumpkin Contest and Halloween Haunted Hallway, Trunk or Treat, a Crab Feed, several Movie Nights, Pasta Feed Talent Show, Book Fairs, student year book, and a parent-sponsored Student Council, and several fundraiser activities. Funds raised by the PTA and the Dad's Club support extra supplies for classrooms, the Accelerated Reader Program, technology, supplemental math software for 3rd and 4th graders, assemblies, and study trips.

SCHOOL SITE COUNCIL: Every elementary school must have a School Site Council (SSC) composed of five parents or community members, the principal, three classroom teachers, and one other staff member (Education Code Section 52852) . The committee meets monthly. Additional meetings are scheduled when needed.

ENGLISH LEARNER ADVISORY COMMITTEE: The Ellerhorst English Learner Advisory Committee delegated its responsibilities to the SSC which makes decisions about programs and issues pertaining to the English Learner population.

BOND MODERNIZATION COMMITTEE: A selection of parents and community members have been selected to serve on the modernization committee to assist in the oversight of school construction bond moneys approved by local taxpayers. These committee members give input on future upgrades to the campus buildings, infrastructure and landscape planning.

State Priority: School Climate

The SARC provides the following information relevant to the School Climate State Priority (Priority 6):

- · Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

Suspensions and Expulsions

Dete	School			District			State		
Rate	2011-12	2012-13	2013-14	2011-12	2012-13	2013-14	2011-12	2012-13	2013-14
Suspensions	3.5	3.6	0.9	10.8	10.2	6.6	5.7	5.1	4.4
Expulsions	0.0	0.0	0.0	0.2	0.0	0.0	0.1	0.1	0.1

Note: The rate of suspensions and expulsions is calculated by dividing the total number of incidents by the total enrollment x 100.

School Safety Plan (Most Recent Year)

SAFETY: The school has developed a detailed school safety plan which is reviewed by the faculty and staff each October. Staff members are assigned to emergency teams and understand their roles and responsibilities. Fire drills are held monthly and earthquake drills twice a year. The school participates in the county Shelter-in-Place drill held each November and the Great California Shake-Out drill each October. Key staff maintain training in Frist Aid/CPR, Epi-Pen administration and Seizure Awareness.

POLICE PARTNERSHIP: Through an effort with the Pinole Police Department, a community liaison officer is assigned to each elementary school in Pinole and that officer visits during recess times and lunches and is available to make special presentations to classes. The WCCUSD also has community service officers who regularly visit campus to assess safety concerns and provide insight for planning.

BEHAVIOR: The teachers and (Building Effective Schools Together) BEST team have developed and taught the Rockin' Rattlers positive behavior plan. Student expectations are taught and reviewed as needed. Positive behavior is recognized and rewarded with Rockin' Rattler Tails. Monthly assemblies are held to recognize students who exhibit the characteristics of good citizens. Yard supervision is provided by administration, teachers and yard supervisors. Many of the equity, awareness and diversity activities and celebrations are organized under the umbrella of the No Place for Hate program. The Recess 360 program from PlayWorks is being implemented in January 2015 and will provide positive playground interactions for students.

D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

Adequate Yearly Progress Overall and by Criteria (School Year 2013-14)

AYP Criteria	School	District
Made AYP Overall		
Met Participation Rate: English-Language Arts		
Met Participation Rate: Mathematics		
Met Percent Proficient: English-Language Arts		
Met Percent Proficient: Mathematics		

Federal Intervention Program (School Year 2014-15)

Indicator	School	District
Program Improvement Status		In PI
First Year of Program Improvement		2004-2005
Year in Program Improvement*		Year 3
Number of Schools Currently in Program Improvement		23
Percent of Schools Currently in Program Improvement		82.1

Note: Cells with "---" do not require data.

^{*} DW (determination waiver) indicates that the PI status of the school was carried over from the prior year in accordance with the flexibility granted through the federal waiver process.

Average Class Size and Class Size Distribution (Elementary)

		201	1-12			2012-13			2013-14			
Grade	Avg.	Nun	nber of Cla	sses	Avg.	Nun	nber of Cla	sses	Avg.	Nun	nber of Cla	sses
Level	Class Size	1-20	21-32	33+	Class Size	1-20	21-32	33+	Class Size	1-20	21-32	33+
K	20.5	2	0	0	16	2	2		20	1	1	
1	16.2	5	0	0	14	3	1		16	2	2	
2	21	3	0	0	16	2	2		15	2	2	
3	30.5	0	2	0	20	1	2		16	2	2	
4	30.5	0	2	0	20	1	1	1	15	2	2	
5	24	1	1	0	17	3		1	20	1	2	
6	25.5	0	2	0	18	2		1	22	1	2	
Other												

Note: Number of classes indicates how many classes fall into each size category (a range of total students per class).

Academic Counselors and Other Support Staff (School Year 2013-14)

Title	Number of FTE Assigned to School	Average Number of Students per Academic Counselor
Academic Counselor	0	
Counselor (Social/Behavioral or Career Development)	0	
Library Media Teacher (Librarian)	0.00	
Library Media Services Staff (Paraprofessional)	0.20	
Psychologist	.10	
Social Worker		
Nurse		
Speech/Language/Hearing Specialist	1.00	
Resource Specialist	.80	
Other	2.10	

Note: Cells with "---" do not require data. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Expenditures per Pupil and School Site Teacher Salaries (Fiscal Year 2012-13)

		Average			
Level	Total	Supplemental/ Restricted	Basic/ Unrestricted	Teacher Salary	
School Site	\$6,902.97	\$2,189.72	\$4,713.25	\$63,055.45	
District			\$5,547.14	\$57,253	
Percent Difference: School Site and District			-15.0	14.4	
State			\$4,690	\$70,720	
Percent Difference: School Site and State			-14.9	-9.5	

Note: Cells with "---" do not require data.

Types of Services Funded (Fiscal Year 2013-14)

Services and Programs at Ellerhorst:

- Special Education Services: K-3 SH class, K-3 NSH class, 4-6 NSH class
- English Language Development Tutoring Services to assist with content area learning
- The Learning Center for Academic Intervention (Rtl interventions)

Teacher and Administrative Salaries (Fiscal Year 2012-13)

Category	District Amount	State Average for Districts In Same Category
Beginning Teacher Salary	\$36,777	\$41,761
Mid-Range Teacher Salary	\$56,678	\$66,895
Highest Teacher Salary	\$75,980	\$86,565
Average Principal Salary (Elementary)	\$87,412	\$108,011
Average Principal Salary (Middle)	\$92,657	\$113,058
Average Principal Salary (High)	\$103,480	\$123,217
Superintendent Salary	\$227,250	\$227,183
Percent of Budget for Teacher Salaries	31	38
Percent of Budget for Administrative Salaries	5	5

For detailed information on salaries, see the CDE Certificated Salaries & Benefits Web page at http://www.cde.ca.gov/ds/fd/cs/.

Professional Development

The Ellerhorst staff engages in staff workshops, grade level collaboration, and attends outside training on a regular basis. For the current school year, the staff is focused on the district's major areas of focus in English Language Arts, Mathematics and English Language Development. These goals incorporate the implementation efforts for the Common Core State Standards. Professional Development activities are planned by the school site's Instructional Leadership Team in collaboration with the district Educational Services Department. In addition, teacher passion is driving changes in the social studies and science curricula, the staff continues to honor the use of academic data to inform instruction, and provides effective support for students who are preparing to take the newest Common Core-Aligned SBAC assessment in Spring 2015 for language arts and math.

Quality instruction and instructional leadership are at the heart of the district's achievement efforts. To ensure this quality and leadership, the Educational Services Division engages teachers, administrators and other personnel in ongoing professional development focused on improving teaching and learning. Training is provided to principals and other administrators to improve their ability to provide strong instructional leadership and guide teaching and learning at school sites. The principals, in turn, provide support to teachers through staff conferences, opportunities for collaborative study and planning, and individual coaching based on ongoing classroom observations. Teachers and other staff are provided with both on and off-site professional development in all Common Core based curriculum content areas. Beyond the content areas, professional development is provided in English Language Development, differentiated instruction and educational technology. In addition, training is made available in classroom management and the effective use of assessment data and teacher data teams in meeting the needs of all students. A primary goal of the professional development program is ensuring that all students are served by skilled, highly qualified teachers and that teachers are supported by strong, knowledgeable instructional leaders.